

# Above & Beyond Missions Inc

## PROFIT & LOSS STATEMENT

January - December 2019

|                               | TOTAL               |
|-------------------------------|---------------------|
| Revenue                       | \$365,383.95        |
| GROSS PROFIT                  | \$365,383.95        |
| Expenditures                  |                     |
| 509 Business Expenses*        | 283.18              |
| 520 Missions*                 | 76,670.20           |
| 521 Contract Services*        | 1,187.50            |
| 528 Facilities and Equipment* | 6,301.51            |
| 545 Event Expenses            | 8,321.58            |
| 550 Operations*               | 9,712.10            |
| 551 Other Types of Expenses*  | 13,366.53           |
| 560 Donor Relations*          | 1,223.64            |
| 583 Travel and Meetings*      | 835.79              |
| 650-000 Sales Tax             | 354.60              |
| <b>Total Expenditures</b>     | <b>\$118,256.63</b> |
| NET OPERATING REVENUE         | \$247,127.32        |
| NET REVENUE                   | \$247,127.32        |